

**LAND PARTICULARS AND PROGRESS OF ALIENATION PROCESS.**

Name of the RMC : RMC Paralakhemundi.

Sl. No	Name of the Hat/ Market yard	Regular / Temporary	Area of land	Whether of own / leased	Proposed land to be purchased	Particulars of land. Sketch map land schedule	Progress on alienation process	Remarks
1	2	3	4	5	6	7	8	9
1	Paralakhemundi	Regular MY	9.118 AC	Own				
2	Uppalada	Regular MY	1.911 AC	Own				
3	Kasinagar	Regular MY	3.335 AC	Own				
4	Rayagada		1.100 AC	Own				
5	Mandalsahi		1.020 AC	Own				
6	Chandiput				1.600 HR		Proposal submitted to the Tahasildar Mohana for alienation of the said land vide this office L.No. 544 Dt. 26.08.2006	
7	R.Udayagiri				0.860 HR		Proposal submitted to the Tahasildar R.Udayagiri for alienation of the said land vide this office L.No. 645 Dt. 01.11.2006	
8	Gumma				3.650 HR		Proposal submitted to the Tahasildar Paralakhemundi for alienation of the said land vide this office L.No. 634 Dt. 27.10.2006	
9.	Hadubhangi				0.057 AC		Proposal to be submitted to the Tahasildar Paralakhemundi for alienation of the said land.	

**PADDY PROCUREMENT DURING LAST 3 YEARS .**

Sl. No	Name of the paddy Procurement centre	Regular / Temporary	Paddy procured during last three years ( in Qtls)			Value (Rs.)			Market fees collected in an agency with market			Balance if any agency wise manner			Remarks
			2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	<b>Paralakhemundi</b>	Regular	18568.80	40112.40	85604.18	10584200	23265200	55214696	105842	113528	1104294			119124	To be paid by OSCSC Ltd..
2	<b>Hadubhangi</b>	Temporary	836.00	2550.80	13445.90	476500	1479500	8672606	4765	14795	173452				
3	<b>Jangalpadu</b>	Temporary	1004.00	292.00	1369.58	572300	169400	883379	5723	1694	17668				
4	<b>Garabandha</b>	Temporary	1732.00	3294.40	18659.61	987200	1910800	12035448	9872	19108	240709				
5	<b>Narayanapur</b>	Temporary	948.80	1110.40	2012.80	540800	644000	1298256	5408	6440	25965				
6	<b>Gurandi</b>	Temporary	1202.40	433.00	3243.07	685400	251100	2091780	6854	2511	41836				
7	<b>Kashinagar</b>	Regular	3638.80	8661.05	34456.18	2074100	5023400	22224236	20741	31279	444485			18955	To be paid by OSCSC Ltd..
8	<b>Uppalada</b>	Regular	29188.01	43997.23	107266.37	16637200	25518400	69186809	166372	89759	1383736			165425	To be paid by OSCSC Ltd..

**CHECK GATE WISE COLLECTION OF MARKET FEES IN LAST 3 YEARS**

**Name of the RMC : RMC Paralakhemundi.**

Sl. No	Name of the check gate	Whether on NH or any other Road	Whether approved or not	Incase approved letter No. & Date	Distance from Market yard	Market fees collected during last 3 years			Whether independent or tagged	Proposal if any for establishment of new check gate	Particulars alongwith sketch map	Feasibility report	Remarks
						2005-06	2006-07	2007-08					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ramsagar	State High way	Not approved but permission from the Road authorities obtained. Proposal for accordance approval has been submitted to the DAM, (O) BBSR vide T/O/ L.No. 619Dt. 18.10.06 Along with feasibility report.		3 Km	283164	332282	387816	Tagged				
2	Hospital	State High way	-do-		3 Km	137501	151506	225956.	Tagged				
3	Ranipeta	State High way	-do-		2 Km	104494	205667	187315.	Tagged				
4	Seetasagar	Municipal road	-do-		3 Km	41902	34669	42008.	independent				
5	K.Seetapur	State High way	-do-		10 Km	117683	126167	147097	independent				
6	Hadubhangi I	State High way	-do-		15 Km	169421	21441	202721	Tagged				
7	Hadubhangi II	R.D.Road	-do-		15 Km	47502	0	31334	Independent				
8	Kasinagar I	State High way	-do-		0 Km	78855	81721	119116	Independent				
9	Kasinagar II	State High way	-do-		2 Km	31421	64020	66602	Independent				
10	Jangalpadu	State High way	-do-		15 Km	208522	277473	458705	Independent				
11	Labanyagada	State High way	-do-		32 Km	223254	167280	165789	Independent				
12	Bhimpur	R.D.Road	-do-		40 Km	54975	56400	39176	Independent				
13	Lanjipadar	State High way	-do-		27 Km	580236	446902	599453	Independent				
14	Chandiput	State High way	-do-		100 Km	762100	717597	954230	Independent				
15	Kamalapur	State High way	-do-		115 Km	176347	119263	188696	Independent				
16	Bhinola	R.D. Road	-do-		8 Km	47151	33766	1188	Independent				
17	Engrada	Village road	-do-		20 Km	80559	211009	63464	Independent				
18	Dhamunigam	State High way	-do-		5 Km		25979	18237	independent				

**INFORMATION ON KRUSHAK BAZAR.**

**Name of the RMC : RMC Paralakhemundi.**

Sl. No	Name of the Krushak Bazar along with place.	Estimated cost of the project and date of sanction	Total amount incurred for the completion of the project	Sources of fund			Infrastructures available	Infrastructure required	Whether functional/ Non-functional	Incance of non functional reasons	Steps taken for revival	Sugges tions if any to make it functio nal	Remark s
				Own fund	DRDA fund	Any other Age ncies							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Krushak Bazar Paralakhemundi at MMY Paralakhemundi	----	70.00 lakhs	70.00 lakhs.	--	--	1.400M.T,Godown 2 Nos. 2.500M.T,Godown 1 No. 3.Auction hall 1 No. 4.Shop-cum-Godown 20Nos. 5.Open platforms 6 Nos. 6.Round pindi 4 Nos. 7. Parking shed 1 No. 8.Office Building 9.Open well 2 nos. 10.Tube Well 1 no. 11. Internal Road 400 mtr. 12.Pucca Drain 200 mtr. 13.40 MT Weigh Bridge 1 no.	1. Cover shed 2 Nos. 2. Urinal & Toilet	Functional ( once in a week i.e. on Saturday)		Modernized cotton Market yard alongwith G&P unit is to be established in the krushak bazaar area. The weekly market has already been shirtd to the old market yard.		

**PROGRESS OF AGMARKNET AND COMPUTERIZATION .**

**Name of the RMC : RMC Paralakhemundi.**

Sl.No	Nos. of computers available in RMC	No. of computers purchased by RMC	Nos of computers supplied by Govt. of India alongwith name of the section	Whether installed or not	Incase installed name of the place	Whether telephone connectivity available or not	Whether internet connectivity available or not	Whether functional or not	In case not functional reason	Name of the official operating computer	Whether staff of the RMC or not	Nos. of days or data transaction for the last 3 moths	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	2 Nos.	1 No.	1 No supplied by NIC, Deptt. Of Information and Technology Govt. of India.	Installed	At RMC, office Paralakhemundi	Available	Available	Functional	--	Sri Jagadish Kumar Panda	Jr.Clerk R.M.C,Paralakhemundi	90 days	--
2.	1 No. of information KIOSK)	1 No.	No supplied by NIC, Deptt. Of Information and Technology Govt. of India.	Not installed	At RMC office Paralakhemundi	Available	Available	--	Supplied on 21.02.2008				

**INFORMATION ON THE RELATED ASPECTS.**

**Name of the RMC : RMC Paralakhemundi.**

Sl.No	Revenue Income for the last three years 2005-06 to 2007-08			Revenue expenditure for the last 3 years 2005-06 to 2007-08			Contribution		Audit fees		Supervision charges		R3marks
	2005-06	2006-07	2007-08	2003-04	2004-05	2007-08	Amount paid during the last year	Balance along with arrear	Amount paid during the last year	Balance along with arrear	Amount paid during the last year	Balance along with arrear	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	3867186.00	4623784.00	80,12,507.00	2492431.00	2695577.00	30,90,846.00	413904.00	Nil	77254.00	--	--	--	

**INFORMATION ON THE INSTALLATION AND FUNCTIONING OF COOLING CHAMBER.**

**Name of the RMC : RMC Paralakhemundi.**

Sl.No.	Name of the Cooling chamber	Place of installation	Total amount estimated and no. of sanction order and detail.	Amount spent towards the purpose				Name of the agency/ company by which installed.	Whether functional or not	In case of not functional reason	Progress of use so far	Fees collected	Suggestions for making functional	Remarks.
					Own	Central	Any other agency							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Nil														

NB : Proposal for installation of Cooling Chamber at MMY Paralakhemundi & SMY Mandalsahi has been submitted before the OSAM Board for sanction of funds and administrative approval thereof.

Proposal to run the 750 MT capacity of Cooling chamber of the Deptt. Of Horticulture is being submitted before the OSAM Board for administrative approval.

**INFORMATION ON THE INSTALLATION AND FUNCTIONING OF WEIGH BRIDGE.**

Name of the RMC : RMC Paralakhemundi.

Sl.NO.	Name of the weigh bridge and place	Name of the agency/ supplier	Amount incurred and No. of sanction and date	Whether out of own fund or any other sources	Whether functional or not	In case not functional reasons.	Progress of use so far i.e., load factor in Qtls.	Market fees collected for last 3 years	Proposal if any for purchase of new one.	Reasons	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	40 MT Weigh Bridge RMC, Paralakhemundi at MMY Paralakhemundi	SREE UDYOG Cuttack	Rs. 9.79 lakhs Permission for such installation has been accorded vide L.No. 1681 Dt. 24.07.2004 of A.O., OSAM B. BBSR.	Own fund	Functional	----	35800 Qtls.	17920.00 ( from 25.12.2006 to 31.03.2007)	Proposal for installation of 40 MT Weigh bridge at SMY Uppalada is under process.	For paddy procurement and for weighment of Custom milling rice	--

**INFORMATION ON AUDIT OF RMC, PARALAKHEMUNDI**

1.	Name of the RMC,	:	Regulated Market Committee, Paralakhemundi
2	Year of Audit completed	:	Completed upto 2005-06
3	Year of Audit report received	:	Received upto 2002-03
4	Year of Audit under progress	:	Completed upto 2005-06
5	Name of the Auditor Conducting Audit	:	Sri B.C.S, Subudhi, FCA, Chartered Accountant Subudhi & Co. Bhubaneswar
6.	Present position of Audit progress	:	Completed upto 2005-06
7.	Year of Audit allotted.	:	2006-07 and 2007-08 to be audited by M/S. Subudhi & Co.
8.	Submission of compliance on last Audit report to Board	:	The Audit compliance report has been submitted before the OSAM Board vide this office L.No. 656 Dt. 10.10.2005

**PRESENT STAFF POSITION OF RMC, PARALAKHEMUNDI**

Sl. No.	Name of the staff with address	Designation	Nature of appointment	Period of service	Appointment order		Approved by OSAM Board		Present place of working	Nature of duty	Present salary
					No.	Date	No.	Date			Whether regular/ daily wage consolidated
1	2	3	4	5	6	7	8	9	10	11	12
1	Sri K.Ch.Patra	Sr. Accountant	Regular	33 years	23	20.01.76	1669/ 24.05.65 of Joint Director of Markets.		Office	Official	Regular
2	„ J.K.Panda	Jr.Clerk-cum- Typist	Regular	3 years	210	23.02.04	531	20.02.04	Office	Official	Regular
3	Sri M.K.Panigrahi	DWE	Daily wage	12 years	734	02.03.2007	2032	21.06.2003	Office		
4	A.D.Padhy	Market gaurd	Regular	33 years	256	28.08.73	27679/ 25.05.76 of Joint Director of Markets		Hadubhangi	Gate duty	Regular
5	„ T.Patnaik	Yardman	Regular	32 years	385	16.11.74	„	„	Jangalapadu	Gate duty	Regular
6	„ B.D.Rao	Yardman	Regular	20 years	60	12.12.86	„	„	Kamalapur	Gate duty	Regular
7	„ G.N.Paricha	Yardman	Regular	18 years	513	01.09.88	„	„	Hadubhangi	Gate duty	Regular
8	„ P.Ch.Haladhar	Yardman	Regular	18 years	511	01.09.88	„	„	Town	Gate duty	Regular
9	„ N.Behera	Peon	Regular	33 years	246	22.09.71	„	„	Office	Official	Regular
10	„ B.Behera	Peon	Regular	32 years	340	21.10.74	„	„	Office	Official	Regular
11	Smt. S.P.Padhy	Peon	Regular	20 years	74	05.03.86	„	„	Office	Official	Regular
12	„ H.M.Apatto	Peon	Regular	13 years	270	21.04.93	„	„	Office	Official	Regular
13	Sri S.B.Bhuyan	Yardman	Regular	10 years	335 & 459	13.03.96 & 23.07.08	2771	14.07.2008	Town	Gate duty	Regular
14	„ R.R.Palka	Yardman	Regular	14 years	„	„	„	Gate duty	Bhimpur	Gate duty	Regular
15	„ T.Sabar	Yardman	Regular	8 years	„	„	„	„	K.Seetapur	Gate duty	Regular
16	„ M.S.Rao	Yardman	Regular	14 years	„	„	„	„	Labanyagada	Gate duty	Regular
17	„ Santanu Behera	Yardman	Regular	13 years	„	„	„	„	K. Seetapur	Gate duty	Regular
18	„ H.K.Choudhury	Yardman	Regular	13 years	„	„	„	„	Town	Gate duty	Regular
19	„ M.R.Mishra	Yardman	Regular	13 years	„	„	„	„	Town	Gate duty	Regular
20	„ P.K.Raju	Yardman	Regular	12 years	„	„	„	„	Town	Gate duty	Regular
21	„ B.B.Panigrahi	Yardman	Regular	10 years	„	„	„	Office	Office	Official	Regular
22	Smt.M.Kankamma	Care taker	Regular	11 years	„	„	„	Office	Office	Official	Regular

23	„ A.Behera	Night watcher	Regular	9 years	„	„	„	Night duty	Office	Gate duty	Regular
24	„ P.K.Rao	DWE	Contractual employee	12 years	327/ 29.07.20 03 & 142/ 12.01.20 04	2032/ 21.06.2003 & 3547/ 18.12.2003	„	„	Hadubhangi	Gate duty	Contractual employee
25	„ R.N.Satapathy	DWE	Contractual employee	14 years	„	„	„	Gate duty	Kamalapur	Gate duty	Contractual employee
26	„ L.K.Padhi	DWE	Contractual employee	14 years	„	„	„	„	Labanyagada	Gate duty	Contractual employee
27	„ Ch.V.Rao	DWE	Contractual employee	14 years	„	„	„	„	Lanjipadar	Gate duty	Contractual employee
28	„ P.C.Behera	DWE	Contractual employee	12 years	„	„	„	„	Lanjipadar	Gate duty	Contractual employee
29	„ S.Maharana	DWE	Contractual employee	12 years	„	„	„	„	Chandiput	Gate duty	Contractual employee
30	„ B.N.Sahu	DWE	Contractual employee	10 years	„	„	„	„	Kasinagar	Gate duty	Contractual employee
31	„ S. Sahu	DWE	Contractual employee	10 years	„	„	„	„	Town	Gate duty	Contractual employee
32	Sri R.K. Patnaik	DWE	Contractual employee	12 years	„	„	„	„	Chandiput	Gate duty	Contractual employee

**INFORMATIONS RELATING TO CONSTRUCTION AND OTHER DEVELOPMENT WORKS OF DIFFERENT MARKETS/  
CHECK GATES / KRUSHAK BAZAR/ OFFICE BUILDING/ QUARTERS/ GODOWNS OF  
REGULATED MARKET COMMITTEE, PARLAKHEMUNDI**

Sl.No	Place	Nature of construction	Total expenditure (Rs. in lakhs)	Year of construction	Amount spent for repairing maintenance till 2006-07 (Rs. In lakhs)	Total area	Total area covered in construction	Balance available vacant site	Planning for construction in 2007-08	
									Nature	Estimates
1	2	3	4	5	6	7	8	9	10	11
1	MMY Paralakhemundi	1.400M.T,Godown(2400sqft) 3 Nos. 2.300 M.T, Godown(1800sqft)1 No. 3.100 M.T. Godown (600 sqft)2 Nos. 4.500M.T,Godown (3000 sqft)1 No. 5.Auction hall (600 Sqft')1 No. 6.Shop-cum-Godown(100Sqft each) 20Nos. 7.Open platforms (300 Sqft each) 6 Nos. 8.Round pindi 4 Nos. 9.Weigh Bridge 40 MT 1 No. 10. Internal road 500 mtr 11. Tube well 1 No. 12. office building 1 No. 13 old office building 1 NO. 14 Staff quarter ( under construction) 15. Boundry wall 1500 mtr 16. Retaining wall 200 mtr 17. CC road 200 mtr 18. Collection counters (3 Nos)	24.00 6.00 8.00 10.00 3.00 4.00 3.00 0.80 10.00 10.00 0.50 14.00 8.00 12.00 10.00 2.00 2.00 1.00	1992-94 1992-93 1992-93 2004-05 1994-95 1994-95 1999-03 2003-04 2005-06 2003-04 1992-93 2004-05 1970-73 2006-07 1992-95 2004-05 2004-05 2004-05	0.45 0.15 0.12 -- 0.08 0.50 -- -- -- -- -- 0.30 0.50 -- 1.00 -- -- 0.20	9.118 Acres	132460 Sqft	6.008 Acres ( Used for weekly market)	1. TMC project (Market yard & G&P Unit) for Rs. 1.74 & 1.20 crores NB: G &P unit subject to Financial Assistance. 2. FITC fir Rs. 35.00 lakhs proposal submitted vide T/O L.No. 361/ 21.05.05 3. Cooling chamber Rs. 5.00 lakhs. (10 MT) 4. 500 MT Godown : 15.00 lakhs 5. Development of infrastructure for Weekly Market ( New site) : 10.00 lakhs 6. White washing with minor repairing of Market yard Rs.2.00 lakhs	

2	SMY Uppalada	1.400M.T,Godow (2400 sqft) 1 Nos. 2.Shop-cum-Godown(10'x10'each) 5 Nos. 3.Auction hall (15'x40') 1 No. 4.Open platforms (15'x60' each) 5Nos. 5. Internal road 6. Tube well	8.00 1.00 3.00 3.00 5.00 0.50	1992-93	0.15 0.10 0.05	1.911 Acres	42320 Sqft	0.910 Acres (Used for Mandi)	1. 500 MT Godown for 15.00 lakhs 2. 40 M Weigh bridge Rs. 10.00 lakhs 3. White washing with miner repairing of Market yard Rs.1.00 lakhs
3	SMY Kasinagar	1.400M.T,Godow (2400 sqft) 1 Nos. 2.Shop-cum-Godown (10'10' each) 5 Nos. 3.Auction hall (15'x40') 1 No. 4.Open platforms (15'x60' each) 5Nos. 5. Internal road 6. Tube well	8.00 1.00 3.00 3.00 5.00 0.50	1992-93	0.15 0.10 0.05	3.335 Acres	48560 Sqft	2.215 Acres	1. 500 MT Godown for 15.00 lakhs 2. White washing with miner repairing of Market yard Rs.1.00 lakhs
4	SMY Mandalsahi	1. 100 MT Godown (600 sqft) 1 NO. 2. Open plat form (15'x40') 2 Nos. 3. Cover shed (30'x10') 4 Nos. 4. leveling of land 1.04 acres 5. Boundry wall 200 mtr 6. FITC (half constructed) 800 saft 7. Auction hall 600 Sqft 8. Internal road 400 mtr 9. Drain 10.Shop cum Godown (half con.)	5.00 1.60 7.00 2.60 5.00 1.64 0.80 3.80 0.60 0.92	2004-06		1.050 Acres	41320 Sqft	4418 Sqft	1. Cooling chamber Rs. 5.00 lakhs. (10 MT). 2. Fruit processing unit Rs. 33.00 lakhs
5.	Ramasagar gate	Gate shed (100 Sqft)	0.50	1981-82	0.15	(100 Sqft)	(100 Sqft)		
6.	Seetasagar gate	Gate shed (100 Sqft)	0.29	2004-05	0.02	(100 Sqft)	(100 Sqft)		
7	K.Seetapiur	Gate shed (100 Sqft)	0.30	2004-05	0.02	(100 Sqft)	(100 Sqft)		
8	Hadubhangi I	Gate shed(100 Sqft)	0.50	2004-05	0.02	(100 Sqft)	(100 Sqft)		
9	Kasinagar I	Gate shed (100 Sqft)	0.30	2004-05	0.03	(100 Sqft)	(100 Sqft)		
10	Jangalpadu	Gate shed(100 Sqft)	0.60	2003-04	0.03	(100 Sqft)	(100 Sqft)		
11	Labanyagada	Gate shed (100 Sqft)	0.70	2002-03	0.03	(100 Sqft)	(100 Sqft)		
12	Bhimpur	Gate shed(100 Sqft)	0.40	2004-05	0.02	(100 Sqft)	(100 Sqft)		
13	Lanjipadar	Gate shed (150 Sqft)	1.50	2006-07	--	(150 Sqft)	(150 Sqft)		
14	Chandiput	Gate shed(100 Sqft)	0.70	2002-03	0.04	(100 Sqft)	(100 Sqft)		
15	Kamalapur	Gate shed (100 Sqft)	0.70	2002-03	0.04	(100 Sqft)	(100 Sqft)		

16	SMY Rayagada					1.100 Acres	--	1.100 Acres	Estimates for Rs. 16.00 lakhs has been approved for construction of Boundary wall, Godown, open platform, but the work has not since been executed due to paucity of funds.
17	SMY Chandiput					3.953 Acres	--	3.953 Acres	Estimates for Rs. 17.00 lakhs has been approved for construction of Boundary wall, Godown, open platform, but the work has not since been executed due to paucity of funds.
18	SMY Gumma					2.000 Acres	--	2.000 Acres	Alienation proposal for 2.000 Acres of Gumma and 3.725 Acres for R.Udayagiri of Govt land submitted before the Tahasildar, Pkd & R.Udayagiri and communicated to this office Memo No. 635/ 27.10.06& 646 / 01.11.06
19	SMY R.Udayagiri					1.490 Hcr	--	3.725 Acres	
20	SMY Hadubhangi					0.450 Acre	--	0.450 Acre	1. 400 MT Godown with cover shed Rs. 12.00 lakhs

**CUMULATIVE ARRIVAL AND DISPOSAL POSITION OF PADDY AS ON 30.06.2008 FOR KHARIFF 2007-08**

<b>NAME OF THE MANDI</b>	<b>CUMULATIVE ARRIVAL IN BAGS</b>	<b>CUMULATIVE DISPOSAL IN QTLS.</b>	<b>CUMULATIVE DISPOSAL IN BAGS.</b>
<b>PARALAKHEMUNDI</b>	107073	85604.18	107005.23
<b>HADUBHANGI</b>	16826	13445.90	16807.38
<b>JANGALAPADU</b>	1712	1369.58	1711.98
<b>GARABANDHA</b>	23341	18659.61	23324.51
<b>NARAYANPUR</b>	2516	2012.80	2516.00
<b>GURANDI</b>	4054	3243.07	4053.84
<b>KASHINAGAR</b>	43099	34456.18	43070.23
<b>UPPALADA</b>	134224	107266.37	134082.96
<b>TOTAL</b>	<b>332845</b>	<b>266057.69</b>	<b>332572.11</b>

<b>Name of Agency</b>	<b>Total Purchase</b>
<b>Corporation</b>	<b>158000.53</b>
<b>Miller</b>	<b>24804.49</b>
<b>PACS</b>	<b>403.00</b>
<b>NCMSL</b>	<b>82849.67</b>
<b>Total Arrival 332845</b>	<b>Total Disposal 266057.69 Qtls.</b>

**COMPACT FIGURE OF INCOME OF RMC, PARLAKHEMUNDI FOR LAST 4 YEARS**

MONTH	MARKET FEES				WEEKLY MARKET				GODOWN RENT			
	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
NOV	211587	191700	153186	270856	11303	12720	18269	15149	12500	0	0	0
DEC	339396	285835	239785	386144	10115	19612	19250	17421		1600	0	0
JAN	605907	445027	375877	525742	11116	10756	12576	12919			0	26942
FEB	502184	344830	494690	751370	9331	11800	10916	11803		18660	9180	4950
MAR	310216	495566	438222	735541	11081	12277	17729	14989	2400		15030	2960
APR	509326	292194	296040	684459	16110	18772	14637	15086	200		0	9290
MAY	460521	401892	819951	2412956	13244	19695	18937	23090		400	4200	6500
JUN	316162	337274	412019	747043	12630	23948	23415	19748			40800	112495
JUL	181466	250997	319926	322056	16293	23433	16550	14863			0	2250
AUG	159965	179707	266744	198810	10750	14727	12170	13428	5400		7200	72298
SEP	143612	159221	235479	142934	13150	30538	21045	19629	1200	5400	0	1200
OCT	123825	167765	187952	231724	20520	17675	21694	17640		1200	0	1800
<b>TOTAL</b>	<b>3864167</b>	<b>3552008</b>	<b>4239871</b>	<b>7409635</b>	<b>155643</b>	<b>215953</b>	<b>207188</b>	<b>195765</b>	<b>21700</b>	<b>27260</b>	<b>76410</b>	<b>240685</b>
MONTH	LICENCE FEES				MISC. INCOME				TOTAL			
	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
NOV	500	4660	1350	2500	60	500	1180	9850	235950	209580	173985	298355
DEC	5500	10270	3500	14250	880	1780	1740	7370	355891	319097	264275	425185
JAN	5000	3200	2000	3500	600	41070	3340	23322	622623	500053	393793	592425
FEB	750	850	1500	700	90	455	8338	13620	512355	376595	524624	782443
MAR	750	250	4100	3930	1925	230	26720	30674	326372	508323	501801	788094
APR	3000	3950	5250	4850	2550	1420	2320	7010	531186	316336	318247	720695
MAY	250	2000	5500	600	8325	150	8860	12896	482340	423737	857448	2456042
JUN	1000	1880	0	3100	42570	150	3000	7390	372362	363252	479234	889776
JUL		3050	4750	500	113	840	3910	6780	197872	278320	345136	346449
AUG			3550	250	305	7250	3630	2030	176150	201684	293294	286816
SEP	250		0	0	30	7330	2012	5700	158242	202489	258536	169463

<b>OCT</b>	250	700	750	0	30	7240	3015	5600	144625	194580	213411	256764
<b>TOTAL</b>	<b>17250</b>	<b>30810</b>	<b>32250</b>	<b>34180</b>	<b>57478</b>	<b>68415</b>	<b>68065</b>	<b>132242</b>	<b>4115968</b>	<b>3894046</b>	<b>4623784</b>	<b>8012507</b>
<b>MONTH</b>	<b>INTEREST ON INVESTMENTS</b>				<b>GRAND TOTAL</b>							
	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>				
<b>NOV</b>	58987	0	0	0	294937	209580	173985	298355				
<b>DEC</b>	9095	43279	0	59447	364986	362376	264275	484632				
<b>JAN</b>	600	1475	123087.79	21145	623223	501528	516880.79	613570				
<b>FEB</b>	17212	66613	0	8567	529567	443208	524624	791010				
<b>MAR</b>		4928	9607	20280	326372	513251	511408	808374				
<b>APR</b>	28848	100296	60666	35477	560034	416632	378913	756172				
<b>MAY</b>	14620		7505	44684	496960	424137	864953	2500726				
<b>JUN</b>	29474		0	2126	401836	363252	479234	891902				
<b>JUL</b>		1394	0	7629	197872	279714	345136	354078				
<b>AUG</b>	11405		984	20191	187555	201684	294278	307007				
<b>SEP</b>	239906	178583	52148	97364	398148	381072	310684	266827				
<b>OCT</b>	35618	106661	217611	265306	180243	301241	431022	522070				
<b>TOTAL</b>	<b>445765</b>	<b>503229</b>	<b>471608.8</b>	<b>582216</b>	<b>4561733</b>	<b>4397675</b>	<b>5095393</b>	<b>8594723</b>				